Trade Union Facility Time Reporting

In accordance with the Trade Union Act 2016, Trade Union facility time for the period 1 April 2017 to 31 March 2018 is as follows.

Relevant union officials

Total number of employees who were relevant union officials during the relevant period

Number of employees who were relevant union officials during the relevant period	Full-time equivalent employee number
10	10.0

Percentage of time spent on facility time

Number of employees who were relevant union officials employed during the relevant period spending a) 0%, b) 1%-50%, c) 51%-99% or d) 100% of their working hours on facility time

Percentage of time	Number of employees
0%	3
1-50%	7
51%-99%	0
100%	0

Percentage of pay bill spent on facility time

Total cost of facility time (hourly cost = official's wages, pension contributions and NICs/working hours, multiply by facility time hours during the period)	£33,429.93
Total pay bill	£30,919,411.55
Percentage of the total pay bill spent on facility time, calculated as: (total cost of facility time ÷ total pay bill) x 100	0.108%

Paid trade union activities

Time spent on paid trade union activities as a percentage of total paid facility time hours calculated as:

(total hours spent on paid trade union activities by relevant union officials during the relevant period \div total paid facility time hours) x 100

26%